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SAF-E315-80
16 June 1980

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MEMORANDUM FOR: Director, Information Resources Office

FROM : [REDACTED]
Director, Consolidated SAFE Project Office/ODP

SUBJECT : SAFE Contract

REFERENCE : Your DCI/RM 80-17

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The enclosed material is provided in response to the referent memorandum.

You will note that none of the cost-related changes have yet been negotiated. When they are negotiated each will result in a contract amendment.

The expanded communications installation and the study of expanded functionality have been funded by other components to satisfy their needs.

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The enclosed target cost summary sheet which was part of the CSPO negotiation preparation, describes in general terms how the initial proposed cost was negotiated to [REDACTED]. A more complete analysis is under way relative to the hardware quantities. The hardware costs, of course, were representative numbers as the actual RFP for hardware was not to be prepared until early 1980. The final negotiation was for a combination of specific and well-known elements as noted and speculative costs which then formed the basis for [REDACTED] cost goals.

We will be prepared to discuss the enclosed material at some length during our upcoming review.

Enclosures: As stated

cc: D/ODP
D/OCR
Comptroller
DD/CSPO
ODP Registry
SAFE Chrono

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CSPO/ODP: [REDACTED]mer (16 Jun 80)

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